

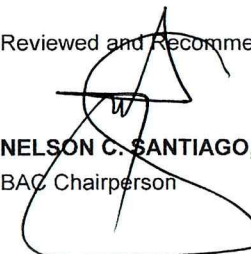
PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PhilMech) - Supplemental Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various ICT Office Supplies	Various End- User	NO	Competitive Bidding	Quarterly				GoP	4,450,000.00	4,450,000.00		Change in the mode of procurement
100000100001000 310100100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	Various End- User	NO	Competitive Bidding	Quarterly				GoP	4,600,000.00	4,600,000.00		Change in the mode of procurement
100000100001000	Procurement of Janitorial Services	Various End- User	YES	Competitive Bidding					GoP	4,478,463.00	4,478,463.00		Increase in ABC from 3,500,000.00
100000100001000	Procurement of Security Services	Various End- User	YES	Competitive Bidding					GoP	8,449,718.64	8,449,718.64		Increase in ABC from 7,050,000.00
310100100002000	Procurement of Motor Vehicle	AD	YES	Competitive Bidding					GoP	7,722,000.00		7,722,000.00	Decrease in ABC from 8,400,000.00
CFIDP2025	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-site Installation, Testing and Commissioning of Equipment and Machineries for Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	1st & 2nd Quarter				Others	500,000,000.00		500,000,000.00	Decrease in ABC from 750,000,000.00
									TOTAL	529,700,181.64	21,978,181.64	507,722,000.00	

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